

Teaching priorities for current academic year				
Tier of spending		Total	Spent	Remaining
<u>Priority 1:</u> Provide Quality First Teaching for all disadvantaged students through the Colton Hills Way of Teaching	Funding for Quality first teaching	£10k	£1.52k (visualisers for all staff)	£8.48k
	English and Maths HLTA	£54k	£54k	
	ICT Software to support independent learning	£14.5k	£14.5k	
	ICT Hardware to support independent learning	£8.9k	£8.9k	
<u>Priority 2 :</u> Support metacognition and independent learning through feedback, homework and the use of knowledge and assessment organisers. Also supported by Success Leaders delivering Form time activities and interventions for targeted under achieving students				
Total		£87.4k	£87.4k	£8.48k
Targeted academic support for current academic year				
Tier of spending		Total	Spent	Remaining
<u>Priority 1</u> Improve study skills and assessment technique for underachieving students.	Success Leaders partially funded	£16k	£16k	
	Additional careers guidance	£4.2k	£4.2k	
	Data Manager	£25k	£25k	
	Allocation for resources to aid learning of individuals	£8.8k	£1031 (Art materials, revision guides, PE Kit)	£7769
<u>Priority 2:</u> Provide targeted support for underachieving individuals across all year groups, tracking and evaluating effective practice as Success Leaders coordinate whole school academic interventions.				
Total		£54k	£46.2k	£7769
Wider strategies for current academic year				
Tier of spending		Total	Spent	Remaining

<u>Priority 1:</u> Improve attendance and punctuality of disadvantaged students.	School uniform	£1k	£1k	
	House and Assistant House Leaders	£87.1k	£87.1k	
	Community inclusion managers	£40k	£40k	
	Additional hours for community mentors	£30k	£30k	
	Attendance support officer	£18k	£18k	
<u>Priority 2:</u> Improve the literacy of ks3 disadvantaged students using the programme 'BEDROCK'	BEDROCK literacy programme	£3.294k	£3.294k	
	Enrichment activities and rewards	£18k	£18k	
<u>Priority 3 :</u> Develop cultural capital opportunities to add contextualisation to lessons and to ensure that disadvantaged students have access to extracurricular activities such as the arts and sporting activities	Cultural Capital opportunities	£8k	£5k	£3k
	Total	£205k	£202k	£3k